

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



October 26, 2001

COUNTY FISCAL LETTER (CFL) NO. 01/02-08

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY FISCAL OFFICERS  
ALL FOOD STAMP EMPLOYMENT AND TRAINING COORDINATORS

SUBJECT: FOOD STAMP EMPLOYMENT AND TRAINING (FSET) PROGRAM  
ALLOCATION FOR FEDERAL FISCAL YEAR 2002 (DECEMBER  
2001, MARCH 2002, JUNE 2002 & SEPTEMBER 2002 QUARTERS)

Attached is your FSET allocation for Federal Fiscal Year (FFY) 2002. Please note that this allocation reflects FFY 2002 with no breakout for State Fiscal Year quarters. The attachment shows all components of the FSET program that were approved by the United States Department of Agriculture, Food and Nutrition Service (FNS) on September 12, 2001.

The statewide Maintenance of Effort (MOE) for county and state participation in the Second Component of 100 percent costs is based on the FFY 1996 closeout. Individual county MOE is calculated on a percent to total of the Second Component of the 100 percent Federal grant. This means that the county MOE will be based on a percentage of expenditures claimed from the Second Component funds. The State and county MOE is matched with Federal funds.

This allocation is based on the total funding levels each county requested as part of the planning process and availability of State and Federal funds. Counties that chose not to participate have not been allocated funds. This FSET allocation is subject to Federal grant adjustments and State budget authority.

Maximum reimbursement rates were established by the FNS effective October 1, 1998. The allowable rates are \$30 for an offered work slot and \$175 for a filled work slot. The FNS will not compare the cost of any particular slot in any given month against the rates. Instead, FNS determines the maximum amount a State agency can be reimbursed by the number of filled and offered slots it reported in a fiscal year, and compares that amount against what the State agency actually spent in 100 percent FSET funding. This procedure allows State agencies to average the cost of creating slots, (i.e., balance the cost of higher priced slots with lower cost slots and still fall within the rate structure). If the State, as a whole, exceeds the maximum allowable, counties that spend more than the maximum will be responsible for 50 percent of the expenditure above the maximum allowable limit. The California Department of Social Services will collect caseload data on the STAT 46 and/or STAT 47 report as a means to determine the maximum reimbursement amounts.

Counties should refer to the FSET Program Plan FFY 1999 (ACL 98-84) letter for information on the Federal requirement that no more than 20 percent of the 100 percent funds may be expended on Non-Able Bodied Adults Without Dependents (ABAWDS) or on ABAWDs in non-qualifying activities.

FFY 2002 expenditures will be charged to the following Program Codes:

**PROGRAM (100% Grant, MOE & Normal/Additional):**

- 306 FSET ABAWDS–Workfare  
Expenditures for ABAWDs in qualifying Workfare activities.
- 307 FSET ABAWDS–Education/Training  
Expenditures for ABAWDs in qualifying Education & Training activities.
- 464 OTHER FSET ACTIVITIES  
Expenditures for Non-ABAWDS and ABAWDS in non-qualifying activities.
- 302 State Use Only (SUO) – FSET State MOE  
Shifts from 100 percent Federal to State MOE.
- 303 SUO – FSET 50/50  
Shifts 50 percent of the County share of code 475 from County to Federal.
- 304 SUO – FSET 50/50 Over Match  
Shifts Federal overmatch to County.
- 311 SUO – FSET – MOE County  
Shifts from 100 percent Federal to County MOE.
- 475 SUO – FSET (464)  
Shifts from Federal to County.

**PARTICIPANT REIMBURSEMENT:**

- 468 FSET - Supportive Services  
Expenditures for Participant Reimbursement.
- 477 SUO – FSET Supportive Services  
Shifts State overmatch to County.
- 071 SUO – FSET Supportive Services  
Shifts Federal overmatch to County.

During our closeout process, we will review the allocations to determine if unexpended State and/or Federal funds exist for potential reallocation to counties who overspend their allocation.

Questions concerning this allocation should be directed to your county analyst in the County Financial Analysis Bureau at (916) 657-3806. For questions concerning the counties' FSET plans, please contact Tony Pyara of the Employment Bureau at (916) 657-2630.

DOUGLAS D. PARK, Chief  
Financial Planning Branch

Attachments

# FSET ALLOCATION - FEDERAL FISCAL YEAR 2002

12/01, 3/02, 6/02, 9/02

COUNTY	PROGRAM						
	100% FEDERAL GRANT		MOE			NORMAL/ADDIT (50/0/50)	
	Federal 1st Component	Federal 2nd Component	Federal MOE Match	State MOE	County MOE	Federal Allocation	County Share
ALAMEDA	316,421	553,420	264,817	37,566	227,251	1,491,148	1,491,148
ALPINE	0	0	0	0	0	0	0
AMADOR	0	0	0	0	0	0	0
BUTTE	0	0	0	0	0	0	0
CALAVERAS	0	0	0	0	0	0	0
COLUSA	0	0	0	0	0	0	0
CONTRA COSTA	136,567	106,987	51,194	7,262	43,932	4,659	4,659
DEL NORTE	0	0	0	0	0	0	0
EL DORADO	0	0	0	0	0	0	0
FRESNO	456,554	0	0	0	0	214	214
GLENN	0	0	0	0	0	0	0
HUMBOLDT	85,109	23,643	11,314	1,605	9,709	11,138	11,138
IMPERIAL	0	0	0	0	0	0	0
INYO	0	0	0	0	0	0	0
KERN	380,338	3,687	1,764	250	1,514	41,748	41,748
KINGS	0	0	0	0	0	0	0
LAKE	0	0	0	0	0	0	0
LASSEN	0	0	0	0	0	0	0
LOS ANGELES	3,944,261	5,141,092	2,460,051	348,970	2,111,081	10,041,456	10,041,456
MADERA	98,430	0	0	0	0	0	0
MARIN	13,585	4,310	2,063	293	1,770	36,480	36,480
MARIPOSA	0	0	0	0	0	0	0
MENDOCINO	62,528	107,794	51,581	7,317	44,264	1,010	1,010
MERCED	0	0	0	0	0	0	0
MODOC	0	0	0	0	0	0	0
MONO	0	0	0	0	0	0	0
MONTEREY	135,320	0	0	0	0	6,624	6,624
NAPA	0	0	0	0	0	0	0
NEVADA	0	0	0	0	0	0	0
ORANGE	300,000	0	0	0	0	0	0
PLACER	34,738	40,116	19,196	2,723	16,473	63,377	63,377
PLUMAS	7,089	0	0	0	0	4	4
RIVERSIDE	113,284	0	0	0	0	0	0
SACRAMENTO	471,462	570,628	273,050	38,734	234,316	731,150	731,150
SAN BENITO	0	0	0	0	0	0	0
SAN BERNARDINO	652,634	204,899	98,045	13,908	84,137	180,833	180,833
SAN DIEGO	378,685	0	0	0	0	0	0
SAN FRANCISCO	343,793	817,532	391,196	55,493	335,703	2,668,108	2,668,108
SAN JOAQUIN	269,334	211,392	101,153	14,349	86,804	8,984	8,984
SAN LUIS OBISPO	52,831	42,482	20,328	2,884	17,444	1,487	1,487
SAN MATEO	37,417	121,382	58,082	8,239	49,843	447,815	447,815
SANTA BARBARA	0	0	0	0	0	0	0
SANTA CLARA	221,909	218,206	104,414	14,812	89,602	220,156	220,156
SANTA CRUZ	49,599	0	0	0	0	23	23
SHASTA	114,584	0	0	0	0	25,949	25,949
SIERRA	0	0	0	0	0	0	0
SISKIYOU	33,293	26,157	12,516	1,775	10,741	1,097	1,097
SOLANO	0	0	0	0	0	0	0
SONOMA	65,789	0	0	0	0	17,843	17,843
STANISLAUS	0	0	0	0	0	0	0
SUTTER	0	0	0	0	0	0	0
TEHAMA	0	0	0	0	0	0	0
TRINITY	10,574	8,308	3,976	564	3,412	348	348
TULARE	0	0	0	0	0	0	0
TUOLUMNE	0	0	0	0	0	0	0
VENTURA	148,280	0	0	0	0	70	70
YOLO	46,421	47,965	22,952	3,256	19,696	57,511	57,511
YUBA	0	0	0	0	0	0	0
TOTAL	8,980,829	8,250,000	3,947,692	560,000	3,387,692	16,059,232	16,059,232

# FSET ALLOCATION - FEDERAL FISCAL YEAR 2002

12/01, 3/02, 6/02, 9/02

COUNTY	PARTICIPANT REIMB		
	Federal Allocation	State Allocation	County Share

ALAMEDA	170,888	26,058	144,830
ALPINE	0	0	0
AMADOR	0	0	0
BUTTE	0	0	0
CALAVERAS	0	0	0
COLUSA	0	0	0
CONTRA COSTA	15,907	2,426	13,481
DEL NORTE	0	0	0
EL DORADO	0	0	0
FRESNO	57,150	8,714	48,436
GLENN	0	0	0
HUMBOLDT	12,118	1,848	10,270
IMPERIAL	0	0	0
INYO	0	0	0
KERN	2,000	305	1,695
KINGS	0	0	0
LAKE	0	0	0
LASSEN	0	0	0
LOS ANGELES	3,901,933	594,986	3,306,947
MADERA	12,952	1,975	10,977
MARIN	4,432	676	3,756
MARIPOSA	0	0	0
MENDOCINO	21,900	3,339	18,561
MERCED	0	0	0
MODOC	0	0	0
MONO	0	0	0
MONTEREY	14,800	2,257	12,543
NAPA	0	0	0
NEVADA	0	0	0
ORANGE	12,500	1,906	10,594
PLACER	12,500	1,906	10,594
PLUMAS	887	135	752
RIVERSIDE	40,509	6,177	34,332
SACRAMENTO	326,284	49,753	276,531
SAN BENITO	0	0	0
SAN BERNARDINO	25,550	3,896	21,654
SAN DIEGO	5,000	762	4,238
SAN FRANCISCO	420,000	64,044	355,956
SAN JOAQUIN	31,367	4,783	26,584
SAN LUIS OBISPO	6,141	936	5,205
SAN MATEO	6,137	936	5,201
SANTA BARBARA	0	0	0
SANTA CLARA	17,884	2,727	15,157
SANTA CRUZ	0	0	0
SHASTA	14,344	2,187	12,157
SIERRA	0	0	0
SISKIYOU	3,877	591	3,286
SOLANO	0	0	0
SONOMA	1,500	229	1,271
STANISLAUS	0	0	0
SUTTER	0	0	0
TEHAMA	0	0	0
TRINITY	1,232	188	1,044
TULARE	0	0	0
TUOLUMNE	0	0	0
VENTURA	18,562	2,830	15,732
YOLO	2,818	430	2,388
YUBA	0	0	0
TOTAL	5,161,172	787,000	4,374,172

TOTAL FEDERAL ALLOCATION	TOTAL STATE ALLOCATION	TOTAL COUNTY SHARE	TOTAL
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2,796,695	63,624	1,863,229	4,723,548
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
315,314	9,688	62,072	387,074
0	0	0	0
0	0	0	0
513,918	8,714	48,650	571,282
0	0	0	0
143,322	3,453	31,117	177,892
0	0	0	0
0	0	0	0
429,537	555	44,957	475,048
0	0	0	0
0	0	0	0
0	0	0	0
25,488,794	943,956	15,459,484	41,892,234
111,382	1,975	10,977	124,334
60,870	969	42,006	103,845
0	0	0	0
244,813	10,656	63,835	319,304
0	0	0	0
0	0	0	0
0	0	0	0
156,743	2,257	19,167	178,167
0	0	0	0
0	0	0	0
312,500	1,906	10,594	325,000
169,928	4,629	90,444	265,001
7,979	135	756	8,870
153,793	6,177	34,332	194,302
2,372,574	88,487	1,241,997	3,703,058
0	0	0	0
1,161,961	17,804	286,624	1,466,389
383,685	762	4,238	388,685
4,640,630	119,537	3,359,767	8,119,934
622,230	19,132	122,372	763,734
123,269	3,820	24,136	151,225
670,833	9,175	502,859	1,182,867
0	0	0	0
782,569	17,539	324,915	1,125,023
49,623	0	23	49,646
154,877	2,187	38,106	195,170
0	0	0	0
76,940	2,366	15,124	94,430
0	0	0	0
85,131	229	19,114	104,474
0	0	0	0
0	0	0	0
0	0	0	0
24,438	752	4,804	29,994
0	0	0	0
0	0	0	0
166,912	2,830	15,802	185,544
177,666	3,686	79,595	260,947
0	0	0	0
42,398,925	1,347,000	23,821,096	67,567,021